

BC Therapeutic Riding Association

2025 March 31 Final Income Statement

Operating Income Statement

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|-----------------------------------|-----------------------------------|----------|-----------|----------|
| Group Memberships | | | | |
| | 2024 Apr - Dec | 270.00 | | |
| | 2025 Jan - Mar | 1,050.00 | | |
| | | | 1,320.00 | |
| Individual Memberships | | | | |
| | 2024 Apr - Dec | 150.00 | | |
| | 2025 Jan - Mar | 180.00 | 330.00 | |
| Participation Memberships | | 125.00 | 125.00 | 1,775.00 |
| Vancouver Foundation Distribution | | | 80,069.88 | |
| Donation - Centre | | | 2,254.52 | |
| Donation - Individual | | | 20.00 | |
| Donation - Horse Council | | | 1,086.75 | 3,361.27 |
| Video Competition | | | 645.00 | |
| Interest - AGF Final Disbursement | | | 466.40 | |
| Miscellaneous | | | - | |
| | | | - | |
| Total Revenue | | | 86,317.55 | |
| Expenses: | | | | |
| Affiliate Memberships | | | | |
| | CanTRA | | 100.00 | |
| | Horse Council of BC | | 208.95 | |
| Other Expenses | | | | |
| | Ears Forward - Admin Contract | | 20,445.60 | |
| | Four Seasons - Marketing Contract | | 4,866.00 | |
| | Society Registration/Bylaws | | 40.00 | |
| | Advertising & Promotion | | 431.00 | |
| | Postage/Delivery | | 266.58 | |
| | Strategic Planning Costs | | 2,611.60 | |
| | BDO Accounting | | | |
| | Ears Forward - Website Services | | 1,979.72 | |
| | Recognition | | 505.00 | |
| | Video Competition | | 610.10 | |
| | Travel | | 1,962.69 | |
| | Insurance | | 1,285.00 | |
| | Bank Charges (Paypal) | | 126.76 | |
| | Office | | 201.59 | |
| | IT (Zoom, Trello, Drop Box) | | 666.90 | |
| | Sponsorship (BC Summer Games) | | 1,761.35 | |
| | Education Event | | 2,756.25 | |
| | | | 40,825.09 | |
| Total Net Operating Income | | | 45,492.46 | |

Disbursements to Members

| | |
|-----------------------------------|-----------|
| Grants - Growth | 13,354.31 |
| Grants - Developing Professionals | 10,775.00 |
| Grants - Operating | 25,530.00 |
| Grants - Open Equipment & Safety | 2,500.00 |
| Grants - Bursary | 2,180.00 |
| Grants - Emergency Herd Fund | 500.00 |
| | 54,839.31 |

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| Total Net Income 2025 March 31 Final | (9,346.85) |
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